



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
CAPÍTULOS

A FIN DE DICIEMBRE DE 2019

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	12.220.577,70	2.099.165,12	588,99	1.294.009.349,38	41.963,87	0,00	1.308.371.645,06	97.185,72	0,00	97.185,72	1.308.468.830,78
CÁDIZ	22.713.679,28	4.720.890,82	0,00	3.206.433.741,32	297.516,40	0,00	3.234.165.827,82	139.890,00	0,00	139.890,00	3.234.305.717,82
CÓRDOBA	21.337.131,58	2.755.654,37	6,00	2.077.538.352,10	119.204,96	0,00	2.101.750.349,01	101.238,42	0,00	101.238,42	2.101.851.587,43
GRANADA	18.862.717,22	2.381.695,24	0,00	2.326.364.665,11	23.321,33	0,00	2.347.632.398,90	103.576,12	0,00	103.576,12	2.347.735.975,02
HUELVA	11.482.696,98	3.485.135,94	0,00	1.329.121.045,12	19.258,62	0,00	1.344.108.136,66	75.453,12	0,00	75.453,12	1.344.183.589,78
JAÉN	15.753.720,78	1.859.490,30	25,50	1.702.833.784,23	104.787,41	0,00	1.720.551.808,22	101.669,54	0,00	101.669,54	1.720.653.477,76
MÁLAGA	25.099.613,93	3.207.064,36	2.067,38	3.589.864.324,35	64.574,89	0,00	3.618.237.644,91	160.151,33	0,00	160.151,33	3.618.397.796,24
SEVILLA	29.891.239,16	3.606.687,54	10.683,85	5.154.275.095,80	408.859,33	0,00	5.188.192.565,68	193.998,78	0,00	193.998,78	5.188.386.564,46
C.A. DE ANDALUCÍA	157.361.376,63	24.115.783,69	13.371,72	20.680.440.357,41	1.079.486,81	0,00	20.863.010.376,26	973.163,03	0,00	973.163,03	20.863.983.539,29
HUESCA	5.750.886,11	1.045.048,07	43,81	735.929.350,00	0,00	0,00	742.725.327,99	15.737,88	0,00	15.737,88	742.741.065,87
TERUEL	4.009.516,55	514.366,62	0,00	494.528.217,18	76.749,89	0,00	499.128.850,24	24.654,24	0,00	24.654,24	499.153.504,48
ZARAGOZA	20.194.090,50	2.320.048,91	0,00	3.398.645.864,10	84.350,72	0,00	3.421.244.354,23	113.217,58	0,00	113.217,58	3.421.357.571,81
C.A. DE ARAGÓN	29.954.493,16	3.879.463,60	43,81	4.629.103.431,28	161.100,61	0,00	4.663.098.532,46	153.609,70	0,00	153.609,70	4.663.252.142,16
ASTURIAS	26.884.214,32	3.580.674,33	0,00	5.101.796.827,31	129.042,41	0,00	5.132.390.758,37	113.937,74	0,00	113.937,74	5.132.504.696,11
C.A. DE ASTURIAS	26.884.214,32	3.580.674,33	0,00	5.101.796.827,31	129.042,41	0,00	5.132.390.758,37	113.937,74	0,00	113.937,74	5.132.504.696,11
BALEARES	18.889.996,19	3.205.299,17	0,00	2.605.154.136,40	162.632,39	0,00	2.627.412.064,15	121.027,84	0,00	121.027,84	2.627.533.091,99
C.A. DE BALEARES	18.889.996,19	3.205.299,17	0,00	2.605.154.136,40	162.632,39	0,00	2.627.412.064,15	121.027,84	0,00	121.027,84	2.627.533.091,99
LAS PALMAS	20.987.056,46	5.044.156,49	1.717,96	2.386.154.221,00	175.137,60	0,00	2.412.362.289,51	126.312,46	0,00	126.312,46	2.412.488.601,97
S.C. TENERÍFE	14.136.577,82	2.366.253,41	0,00	2.089.953.145,69	11.892,92	0,00	2.106.467.869,84	87.576,44	0,00	87.576,44	2.106.555.446,28
C.A. DE CANARIAS	35.123.634,28	7.410.409,90	1.717,96	4.476.107.366,69	187.030,52	0,00	4.518.830.159,35	213.888,90	0,00	213.888,90	4.519.044.048,25
CANTABRIA	17.106.771,58	3.447.615,74	157,70	2.153.813.120,31	13.346,91	0,00	2.174.381.012,24	64.694,70	0,00	64.694,70	2.174.445.706,94
C.A. DE CANTABRIA	17.106.771,58	3.447.615,74	157,70	2.153.813.120,31	13.346,91	0,00	2.174.381.012,24	64.694,70	0,00	64.694,70	2.174.445.706,94
ALBACETE	11.122.650,84	2.122.990,75	815,15	944.130.671,10	450.402,06	0,00	957.827.529,90	53.749,58	0,00	53.749,58	957.881.279,48
CIUDAD REAL	8.471.577,42	1.570.640,89	10.552,73	1.343.720.165,75	10.759,94	0,00	1.353.783.696,73	35.659,80	0,00	35.659,80	1.353.819.356,53
CUENCA	3.797.905,31	640.707,02	0,00	545.290.090,16	2.309,54	0,00	549.731.012,03	9.645,18	0,00	9.645,18	549.740.657,21
GUADALAJARA	10.022.611,88	1.318.410,22	0,00	630.914.467,96	1.358,35	0,00	642.256.848,41	17.687,90	0,00	17.687,90	642.274.536,31
TOLEDO	8.685.801,90	1.499.603,56	28,00	1.551.226.366,76	7.178,99	0,00	1.561.418.979,21	34.267,26	0,00	34.267,26	1.561.453.246,47
C.A. DE CASTILLA-LA MANCHA	42.100.547,35	7.152.352,44	11.395,88	5.015.281.761,73	472.008,88	0,00	5.065.018.066,28	151.009,72	0,00	151.009,72	5.065.169.076,00
ÁVILA	4.708.327,00	569.907,65	2.667,51	480.501.144,41	12.185,91	0,00	485.794.232,48	22.560,00	0,00	22.560,00	485.816.792,48
BURGOS	10.460.588,64	3.017.189,20	93,46	1.374.013.261,61	26.587,78	0,00	1.387.517.720,69	32.585,68	0,00	32.585,68	1.387.550.306,37
LEÓN	18.563.316,66	2.704.850,77	0,00	1.988.840.396,97	522.146,67	0,00	2.010.630.711,07	64.321,48	0,00	64.321,48	2.010.695.032,55
PALENCIA	4.967.536,83	779.842,29	851,54	615.199.823,70	96.621,29	0,00	621.044.675,65	10.806,26	0,00	10.806,26	621.055.481,91
SALAMANCA	12.002.280,55	3.250.504,27	0,00	1.067.755.995,62	141.013,02	0,00	1.083.149.793,46	33.652,96	0,00	33.652,96	1.083.183.446,42
SEGOVIA	4.417.223,30	568.570,05	0,00	450.608.192,97	73.366,81	0,00	455.667.353,13	23.340,67	0,00	23.340,67	455.690.693,80
SORIA	3.831.989,16	363.554,91	50,00	303.199.849,77	63.673,85	0,00	307.459.117,69	9.006,00	0,00	9.006,00	307.468.123,69
VALLADOLID	9.968.296,70	1.920.972,26	0,00	1.835.601.956,38	47.722,90	0,00	1.847.538.948,24	46.855,36	0,00	46.855,36	1.847.585.803,60
ZAMORA	5.310.557,93	497.193,99	30,00	584.891.414,06	414.513,88	0,00	591.113.709,86	26.553,73	0,00	26.553,73	591.140.263,59
C.A. DE CASTILLA-LEÓN	74.230.116,77	13.672.585,39	3.692,51	8.700.612.035,49	1.397.832,11	0,00	8.789.916.262,27	269.682,14	0,00	269.682,14	8.790.185.944,41



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE DICIEMBRE DE 2019

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	70.931.671,31	11.333.357,89	120,00	20.362.012.841,71	168.209,96	0,00	20.444.446.200,87	339.231,68	0,00	339.231,68	20.444.785.432,55
GERONA	9.035.097,60	1.554.725,71	0,00	2.105.011.266,78	59.984,91	0,00	2.115.661.075,00	55.033,88	0,00	55.033,88	2.115.716.108,88
LÉRIDA	7.182.074,89	1.289.003,94	0,00	1.263.619.858,75	153.774,07	0,00	1.272.244.711,65	33.789,56	0,00	33.789,56	1.272.278.501,21
TARRAGONA	11.281.969,48	1.854.390,84	0,00	2.395.677.856,24	193.255,04	0,00	2.409.007.471,60	58.849,74	0,00	58.849,74	2.409.066.321,34
C.A. DE CATALUÑA	98.430.813,28	16.031.478,38	120,00	26.126.321.823,48	575.223,98	0,00	26.241.359.459,12	486.904,86	0,00	486.904,86	26.241.846.363,98
BADAJOS	12.634.149,55	1.662.073,75	0,00	1.649.167.306,37	83.100,76	0,00	1.663.546.630,43	47.722,08	0,00	47.722,08	1.663.594.352,51
CÁCERES	15.066.657,46	2.054.147,05	0,00	1.141.190.885,55	461.402,36	0,00	1.158.773.092,42	40.596,00	0,00	40.596,00	1.158.813.688,42
C.A. DE EXTREMADURA	27.700.807,01	3.716.220,80	0,00	2.790.358.191,92	544.503,12	0,00	2.822.319.722,85	88.318,08	0,00	88.318,08	2.822.408.040,93
LA CORUÑA	37.170.172,78	5.183.280,33	200,00	3.782.068.867,86	621.005,95	0,00	3.825.043.526,92	123.760,36	0,00	123.760,36	3.825.167.287,28
LUGO	12.050.987,76	1.397.071,19	974,27	1.268.538.084,86	106.279,32	0,00	1.282.093.397,40	52.084,60	0,00	52.084,60	1.282.145.482,00
ORENSE	10.931.285,89	968.017,22	0,00	1.142.091.877,40	81.066,35	0,00	1.154.072.246,86	46.494,64	0,00	46.494,64	1.154.118.741,50
PONTEVEDRA	29.275.304,82	6.173.888,12	16.214,15	3.242.291.687,55	450.820,03	0,00	3.278.207.914,67	150.160,34	0,00	150.160,34	3.278.358.075,01
C.A. DE GALICIA	89.427.751,25	13.722.256,86	17.388,42	9.434.990.517,67	1.259.171,65	0,00	9.539.417.085,85	372.499,94	0,00	372.499,94	9.539.789.585,79
LA RIOJA	8.918.816,19	1.758.105,40	52,76	975.637.087,78	109.960,58	0,00	986.424.022,71	28.122,94	0,00	28.122,94	986.452.145,65
C.A. DE LA RIOJA	8.918.816,19	1.758.105,40	52,76	975.637.087,78	109.960,58	0,00	986.424.022,71	28.122,94	0,00	28.122,94	986.452.145,65
MADRID	70.162.343,14	13.136.266,06	586,40	20.071.022.884,34	560.011,31	0,00	20.154.882.091,25	300.533,00	0,00	300.533,00	20.155.182.624,25
C.A. DE MADRID	70.162.343,14	13.136.266,06	586,40	20.071.022.884,34	560.011,31	0,00	20.154.882.091,25	300.533,00	0,00	300.533,00	20.155.182.624,25
MURCIA	22.632.027,32	3.847.631,30	10,00	3.278.157.147,26	552.396,38	0,00	3.305.189.212,26	132.675,54	0,00	132.675,54	3.305.321.887,80
C.A. DE MURCIA	22.632.027,32	3.847.631,30	10,00	3.278.157.147,26	552.396,38	0,00	3.305.189.212,26	132.675,54	0,00	132.675,54	3.305.321.887,80
NAVARRA	10.099.224,53	1.292.020,70	0,00	2.295.858.672,71	66.106,50	0,00	2.307.316.024,44	56.282,44	0,00	56.282,44	2.307.372.306,88
C.A. DE NAVARRA	10.099.224,53	1.292.020,70	0,00	2.295.858.672,71	66.106,50	0,00	2.307.316.024,44	56.282,44	0,00	56.282,44	2.307.372.306,88
ALICANTE	25.830.911,28	3.404.455,01	580,34	4.030.807.996,91	664.094,90	0,00	4.060.708.038,44	165.793,00	0,00	165.793,00	4.060.873.831,44
CASTELLÓN	10.850.398,83	1.983.660,61	105,39	1.689.596.673,21	9.308,23	0,00	1.702.440.146,27	47.733,30	0,00	47.733,30	1.702.487.879,57
VALENCIA	50.586.691,42	9.262.287,43	2.004,57	7.570.909.314,38	627.671,04	0,00	7.631.387.968,84	214.811,23	0,00	214.811,23	7.631.602.780,07
C.A. DE VALENCIA	87.268.001,53	14.650.403,05	2.690,30	13.291.313.984,50	1.301.074,17	0,00	13.394.536.153,55	428.337,53	0,00	428.337,53	13.394.964.491,08
ARABA/ÁLAVA	6.757.745,66	1.199.033,29	9,00	1.437.660.862,67	11.761,20	0,00	1.445.629.411,82	35.687,84	0,00	35.687,84	1.445.665.099,66
GIPUZKOA	13.150.245,30	1.957.340,64	0,00	3.355.915.675,70	97.424,57	0,00	3.371.120.686,21	66.684,00	0,00	66.684,00	3.371.187.370,21
BIZKAIA	25.010.115,34	3.062.838,30	0,00	5.341.553.962,51	37.258,47	0,00	5.369.664.174,62	119.499,15	0,00	119.499,15	5.369.783.673,77
C.A. DEL PAÍS VASCO	44.918.106,30	6.219.212,23	9,00	10.135.130.500,88	146.444,24	0,00	10.186.414.272,65	221.870,99	0,00	221.870,99	10.186.636.143,64
CEUTA	72.631.920,88	37.308.336,67	0,00	154.775.018,57	687.725,68	0,00	265.403.001,80	40.682,54	0,00	40.682,54	265.443.684,34
C.A. DE CEUTA	72.631.920,88	37.308.336,67	0,00	154.775.018,57	687.725,68	0,00	265.403.001,80	40.682,54	0,00	40.682,54	265.443.684,34
MELILLA	78.358.508,59	34.226.759,47	393,73	144.229.861,32	878.588,66	0,00	257.694.111,77	80.415,00	0,00	80.415,00	257.774.526,77
C.A. DE MELILLA	78.358.508,59	34.226.759,47	393,73	144.229.861,32	878.588,66	0,00	257.694.111,77	80.415,00	0,00	80.415,00	257.774.526,77
SERVICIOS CENTRALES	235.691.911,43	357.304.167,92	6.656.350,68	4.507.622.294,14	48.942.648,19	4.801.080,34	5.161.018.452,70	9.794.687,70	0,00	9.794.687,70	5.170.813.140,40
TOTAL	1.247.891.381,73	569.677.043,10	6.707.980,87	146.567.727.021,19	59.226.335,10	4.801.080,34	148.456.030.842,33	14.092.344,33	0,00	14.092.344,33	148.470.123.186,6

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES
SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES
INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL

ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2019

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	116.718.272,06	744.852.006,57	197.254.750,69	20.231.570,48	3.062.742,30	1.082.119.342,10
CÁDIZ	528.732.301,57	1.758.616.049,99	500.147.711,28	49.951.291,55	17.489.031,95	2.854.936.386,34
CÓRDOBA	176.400.956,41	1.260.852.059,92	326.234.536,15	30.888.573,62	8.070.104,09	1.802.446.230,19
GRANADA	269.868.110,89	1.368.733.269,42	330.104.049,29	32.899.663,69	8.406.913,95	2.010.012.007,24
HUELVA	135.152.235,74	784.941.611,22	208.064.876,01	19.076.807,17	4.795.766,78	1.152.031.296,92
JAÉN	238.592.980,91	910.466.142,88	266.004.281,53	23.408.650,42	4.451.119,20	1.442.923.174,94
MÁLAGA	416.912.432,10	2.150.383.935,09	524.103.065,55	54.993.353,21	10.515.287,04	3.156.908.072,99
SEVILLA	681.930.860,71	2.989.575.573,78	773.540.635,29	74.496.224,51	17.743.395,15	4.537.286.689,44
C.A. DE ANDALUCÍA	2.564.308.150,39	11.968.420.648,87	3.125.453.905,79	305.946.134,65	74.534.360,46	18.038.663.200,16
HUESCA	71.295.224,80	467.001.378,23	112.811.836,16	7.853.093,86	793.419,81	659.754.952,86
TERUEL	40.701.163,21	328.326.131,51	72.261.110,11	4.957.807,38	749.190,85	446.995.403,06
ZARAGOZA	223.165.846,89	2.342.517.951,94	523.921.984,33	36.043.427,86	5.565.820,90	3.131.215.031,92
C.A. DE ARAGÓN	335.162.234,90	3.137.845.461,68	708.994.930,60	48.854.329,10	7.108.431,56	4.237.965.387,84
ASTURIAS	456.832.526,87	3.392.319.026,64	882.216.663,39	53.867.426,02	18.002.656,13	4.803.238.299,05
C.A. DE ASTURIAS	456.832.526,87	3.392.319.026,64	882.216.663,39	53.867.426,02	18.002.656,13	4.803.238.299,05
BALEARES	216.580.950,96	1.751.101.316,17	369.031.185,79	27.352.850,25	880.792,33	2.364.947.095,50
C.A. DE BALEARES	216.580.950,96	1.751.101.316,17	369.031.185,79	27.352.850,25	880.792,33	2.364.947.095,50
LAS PALMAS	323.004.033,46	1.350.584.654,49	341.452.890,09	41.790.245,27	10.388.876,44	2.067.220.699,75
S.C. TENERIFE	228.276.167,22	1.212.665.823,23	304.685.508,79	31.056.736,32	5.927.934,24	1.782.612.169,80
C.A. DE CANARIAS	551.280.200,68	2.563.250.477,72	646.138.398,88	72.846.981,59	16.316.810,68	3.849.832.869,55
CANTABRIA	190.091.380,31	1.420.565.052,07	347.540.184,33	24.509.040,75	10.426.514,59	1.993.132.172,05
C.A. DE CANTABRIA	190.091.380,31	1.420.565.052,07	347.540.184,33	24.509.040,75	10.426.514,59	1.993.132.172,05
ALBACETE	87.858.648,77	549.706.032,29	140.292.333,49	12.978.689,58	3.905.136,40	794.740.840,53
CIUDAD REAL	177.305.578,51	734.911.551,49	220.972.460,91	19.564.187,91	5.739.583,83	1.158.493.362,65
CUENCA	66.433.861,48	302.113.209,27	79.232.072,34	7.255.292,01	1.896.030,93	456.930.466,03
GUADALAJARA	77.573.767,05	400.893.227,42	88.011.066,30	7.978.649,43	842.725,52	575.299.435,72
TOLEDO	126.381.776,26	972.505.343,38	229.307.051,81	18.876.223,61	3.720.644,92	1.350.791.039,98
C.A. DE CASTILLA-LA MANCHA	535.553.632,07	2.960.129.363,85	757.814.984,85	66.653.042,54	16.104.121,60	4.336.255.144,91
ÁVILA	33.573.409,75	298.710.478,07	73.645.459,13	6.292.214,97	1.591.192,21	413.812.754,13
BURGOS	71.823.781,81	985.310.348,03	193.698.169,07	14.688.411,13	2.847.167,67	1.268.367.877,71
LEÓN	196.192.987,47	1.290.569.841,10	317.126.201,54	21.576.467,08	8.257.396,50	1.833.722.893,69
PALENCIA	53.384.129,92	401.156.990,91	95.213.968,43	6.955.230,21	2.435.366,00	559.145.685,47
SALAMANCA	65.597.618,13	692.891.310,82	161.053.694,52	12.430.271,30	4.118.844,85	936.091.739,62
SEGOVIA	28.108.161,87	296.963.572,42	70.340.827,20	5.018.288,47	920.870,33	401.351.720,29
SORIA	15.563.614,88	209.969.020,20	43.071.913,63	3.419.722,59	673.748,17	272.698.019,47
VALLADOLID	130.265.365,81	1.267.826.742,62	274.855.160,91	18.491.007,58	5.087.188,70	1.696.525.465,62
ZAMORA	31.541.507,08	364.066.138,85	92.074.634,26	7.381.602,80	2.293.544,47	497.357.427,46
C.A. DE CASTILLA-LEÓN	626.050.576,72	5.807.464.443,02	1.321.080.028,69	96.253.216,13	28.225.318,90	7.879.073.583,46



DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.926.871.667,78	13.809.004.962,71	2.938.785.189,04	193.147.240,51	9.335.056,49	18.877.144.116,53
GERONA	165.192.170,36	1.446.207.370,63	301.502.497,97	19.420.462,33	458.271,43	1.932.780.772,72
LÉRIDA	135.076.322,09	805.588.492,36	187.541.539,94	14.138.947,20	484.086,16	1.142.829.387,75
TARRAGONA	227.246.002,32	1.586.790.364,10	346.321.350,19	24.840.365,82	1.361.689,15	2.186.559.771,58
C.A. DE CATALUÑA	2.454.386.162,55	17.647.591.189,80	3.774.150.577,14	251.547.015,86	11.639.103,23	24.139.314.048,58
BADAJOS	181.184.226,35	879.598.153,44	259.769.154,49	25.941.822,91	8.502.265,87	1.354.995.623,06
CÁCERES	115.897.177,60	653.265.347,34	172.565.501,83	14.821.623,31	3.881.449,64	960.431.099,72
C.A. DE EXTREMADURA	297.081.403,95	1.532.863.500,78	432.334.656,32	40.763.446,22	12.383.715,51	2.315.426.722,78
LA CORUÑA	308.118.667,95	2.399.461.883,49	569.186.017,15	43.573.051,45	15.059.111,80	3.335.398.731,84
LUGO	125.115.837,31	781.859.131,15	184.703.243,80	13.259.644,43	5.503.746,88	1.110.441.603,57
ORENSE	129.930.517,75	665.715.261,34	158.021.870,19	11.372.535,51	6.784.180,54	971.824.365,33
PONTEVEDRA	276.881.082,87	2.078.257.315,14	470.893.348,54	37.728.354,25	13.227.267,02	2.876.987.367,82
C.A. DE GALICIA	840.046.105,88	5.925.293.591,12	1.382.804.479,68	105.933.585,64	40.574.306,24	8.294.652.068,56
LA RIOJA	63.912.710,71	677.195.320,04	141.027.353,90	9.219.621,81	1.309.834,44	892.664.840,90
C.A. DE LA RIOJA	63.912.710,71	677.195.320,04	141.027.353,90	9.219.621,81	1.309.834,44	892.664.840,90
MADRID	1.228.795.096,05	14.203.079.439,36	2.904.669.619,11	199.745.638,60	24.259.280,68	18.560.549.073,80
C.A. DE MADRID	1.228.795.096,05	14.203.079.439,36	2.904.669.619,11	199.745.638,60	24.259.280,68	18.560.549.073,80
MURCIA	375.825.013,74	1.891.649.589,82	485.567.481,47	48.958.522,00	8.940.501,71	2.810.941.108,74
C.A. DE MURCIA	375.825.013,74	1.891.649.589,82	485.567.481,47	48.958.522,00	8.940.501,71	2.810.941.108,74
NAVARRA	174.971.414,56	1.606.870.414,66	299.239.734,27	22.304.569,23	3.156.520,89	2.106.542.653,61
C.A. DE NAVARRA	174.971.414,56	1.606.870.414,66	299.239.734,27	22.304.569,23	3.156.520,89	2.106.542.653,61
ALICANTE	278.870.491,15	2.575.807.351,58	635.901.588,37	50.351.484,18	8.282.155,33	3.549.213.070,61
CASTELLÓN	168.079.422,34	1.084.309.244,31	245.030.051,00	20.273.472,61	1.642.479,30	1.519.334.669,56
VALENCIA	774.134.636,50	4.786.302.485,77	1.136.476.076,15	97.230.730,12	8.793.269,23	6.802.937.197,77
C.A. DE VALENCIA	1.221.084.549,99	8.446.419.081,66	2.017.407.715,52	167.855.686,91	18.717.903,86	11.871.484.937,94
ARABA/ÁLAVA	109.865.695,18	1.012.352.406,84	193.692.282,80	11.449.102,92	1.564.291,52	1.328.923.779,26
GIPUZKOA	239.733.850,40	2.353.612.451,62	505.462.246,64	30.177.890,68	5.578.489,26	3.134.564.928,60
BIZKAIA	393.151.457,06	3.619.803.555,90	892.906.993,05	56.139.144,06	15.070.837,33	4.977.071.987,40
C.A. DEL PAÍS VASCO	742.751.002,64	6.985.768.414,36	1.592.061.522,49	97.766.137,66	22.213.618,11	9.440.560.695,26
CEUTA	15.033.036,61	70.535.393,22	25.876.946,98	3.056.229,33	342.498,79	114.844.104,93
C.A. DE CEUTA	15.033.036,61	70.535.393,22	25.876.946,98	3.056.229,33	342.498,79	114.844.104,93
MELILLA	18.138.545,95	56.803.519,35	20.567.767,47	2.749.015,57	212.365,98	98.471.214,32
C.A. DE MELILLA	18.138.545,95	56.803.519,35	20.567.767,47	2.749.015,57	212.365,98	98.471.214,32
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	12.907.884.695,53	92.045.165.244,19	21.233.978.136,67	1.646.182.489,86	315.348.655,69	128.148.559.221,94

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2019

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	34.908.335,43	753.836,17	31.330.335,18	1.093.960,57	0,00	0,00	0,00	0,00	68.086.467,35
CÁDIZ	51.976.591,02	2.343.979,15	43.759.439,50	2.436.708,84	211.365,84	187,06	0,00	0,00	100.728.271,41
CÓRDOBA	40.799.909,51	982.752,13	30.931.759,14	820.649,70	0,00	30,78	0,00	0,00	73.535.101,26
GRANADA	52.685.991,21	1.207.129,86	37.057.433,44	1.476.212,31	0,00	139,32	0,00	0,00	92.426.906,14
HUELVA	44.029.158,50	725.184,62	21.821.820,80	741.403,87	8.177,43	112,82	0,00	0,00	67.325.858,04
JAÉN	35.458.896,12	1.188.867,82	24.275.494,79	553.634,50	0,00	1.197,20	0,00	0,00	61.478.090,43
MÁLAGA	63.607.826,89	1.642.790,28	66.637.987,12	1.968.313,07	21.059,07	0,00	0,00	0,00	133.877.976,43
SEVILLA	119.185.198,55	3.219.238,32	88.241.442,91	4.062.976,66	14.451,61	4.224,74	0,00	0,00	214.727.532,79
C.A. DE ANDALUCÍA	442.651.907,23	12.063.778,35	344.055.712,88	13.153.859,52	255.053,95	5.891,92	0,00	0,00	812.186.203,85
HUESCA	12.844.349,59	333.602,95	10.189.409,54	430.711,62	0,00	218,27	0,00	0,00	23.798.291,97
TERUEL	7.322.066,00	349.185,37	5.938.678,92	301.052,79	0,00	404,93	0,00	0,00	13.911.388,01
ZARAGOZA	52.251.585,41	2.546.808,67	45.855.066,06	1.489.218,89	33.127,46	17.326,03	0,00	0,00	102.193.132,52
C.A. DE ARAGÓN	72.418.001,00	3.229.596,99	61.983.154,52	2.220.983,30	33.127,46	17.949,23	0,00	0,00	139.902.812,50
ASTURIAS	84.307.193,83	3.833.886,30	32.455.426,20	2.906.173,20	975.254,91	588,93	0,00	0,00	124.478.523,37
C.A. DE ASTURIAS	84.307.193,83	3.833.886,30	32.455.426,20	2.906.173,20	975.254,91	588,93	0,00	0,00	124.478.523,37
BALEARES	46.026.193,12	950.034,06	58.867.682,33	1.140.553,47	20.963,99	0,00	0,00	0,00	107.005.426,97
C.A. DE BALEARES	46.026.193,12	950.034,06	58.867.682,33	1.140.553,47	20.963,99	0,00	0,00	0,00	107.005.426,97
LAS PALMAS	88.103.960,13	1.913.003,39	37.930.307,96	743.151,74	0,00	0,00	0,00	0,00	128.690.423,22
S.C. TENERIFE	73.174.610,84	777.318,93	32.574.423,19	934.328,52	16.674,88	12.810,84	0,00	0,00	107.490.167,20
C.A. DE CANARIAS	161.278.570,97	2.690.322,32	70.504.731,15	1.677.480,26	16.674,88	12.810,84	0,00	0,00	236.180.590,42
CANTABRIA	40.123.921,08	1.191.434,39	23.652.184,42	1.348.873,84	84.936,56	0,00	0,00	0,00	66.401.350,29
C.A. DE CANTABRIA	40.123.921,08	1.191.434,39	23.652.184,42	1.348.873,84	84.936,56	0,00	0,00	0,00	66.401.350,29
ALBACETE	18.577.134,22	974.077,25	14.595.275,89	480.882,40	0,00	586,14	0,00	0,00	34.627.955,90
CIUDAD REAL	20.692.896,89	1.036.566,15	17.660.635,93	716.913,87	0,00	93,54	0,00	0,00	40.107.106,38
CUENCA	5.862.547,11	223.959,80	6.872.596,45	196.996,72	0,00	0,00	0,00	0,00	13.156.100,08
GUADALAJARA	5.407.413,92	436.755,18	13.545.552,54	301.856,89	0,00	500,84	0,00	0,00	19.692.079,37
TOLEDO	18.781.842,29	1.229.268,92	26.695.512,09	614.599,96	0,00	758,31	0,00	0,00	47.321.981,57
C.A. DE CASTILLA-LA MANCHA	69.321.834,43	3.900.627,30	79.369.572,90	2.311.249,84	0,00	1.938,83	0,00	0,00	154.905.223,30
ÁVILA	3.821.715,81	158.620,70	5.317.244,11	346.311,34	0,00	4.539,74	0,00	0,00	9.648.431,70
BURGOS	14.629.675,80	953.883,98	16.705.716,64	645.313,96	0,00	90,06	0,00	0,00	32.934.680,44
LEÓN	25.183.080,79	1.275.792,12	13.748.754,60	1.822.057,99	45.961,16	58,10	0,00	0,00	42.075.704,76
PALENCIA	7.962.023,75	257.516,10	6.199.613,23	479.635,41	0,00	0,00	0,00	0,00	14.898.788,49
SALAMANCA	13.520.360,24	276.909,76	10.852.107,26	1.006.550,04	0,00	0,00	0,00	0,00	25.655.927,30
SEGOVIA	4.077.878,39	192.406,14	6.875.617,85	336.169,58	0,00	0,00	0,00	0,00	11.482.071,96
SORIA	3.309.408,69	285.667,23	3.964.275,22	238.165,82	0,00	0,00	0,00	0,00	7.797.516,96
VALLADOLID	18.514.005,11	1.091.007,38	22.900.690,79	731.649,43	0,00	92,20	0,00	0,00	43.237.444,91
ZAMORA	4.628.601,02	343.152,31	4.497.081,94	391.386,58	0,00	0,00	0,00	0,00	9.860.221,85
C.A. DE CASTILLA-LEÓN	95.646.749,60	4.834.955,72	91.061.101,64	5.997.240,15	45.961,16	4.780,10	0,00	0,00	197.590.788,37



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2019

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	355.786.918,97	15.907.472,01	331.731.159,80	13.409.935,38	11.899,13	856,98	0,00	0,00	716.848.242,27
GERONA	32.174.133,47	1.229.928,52	34.345.855,97	837.383,54	0,00	21,89	0,00	0,00	68.587.323,39
LÉRIDA	16.880.510,36	765.596,51	18.970.715,72	609.563,24	0,00	0,00	0,00	0,00	37.226.385,83
TARRAGONA	35.755.511,96	2.292.301,84	37.100.301,53	2.003.154,34	61.229,67	0,00	0,00	0,00	77.212.499,34
C.A. DE CATALUÑA	440.597.074,76	20.195.298,88	422.148.033,02	16.860.036,50	73.128,80	878,87	0,00	0,00	899.874.450,83
BADAJOS	44.997.699,56	804.357,08	24.411.654,75	1.269.099,40	0,00	77.844,23	0,00	0,00	71.560.655,02
CÁCERES	24.109.430,64	591.557,16	12.828.337,54	812.851,96	0,00	841,92	0,00	0,00	38.343.019,22
C.A. DE EXTREMADURA	69.107.130,20	1.395.914,24	37.239.992,29	2.081.951,36	0,00	78.686,15	0,00	0,00	109.903.674,24
LA CORUÑA	83.645.985,49	3.358.221,63	44.571.341,97	2.413.149,46	242.220,77	511,27	0,00	0,00	134.231.430,59
LUGO	24.492.524,46	674.337,28	10.153.294,60	551.508,42	0,00	494,47	0,00	0,00	35.872.159,23
ORENSE	19.748.704,64	580.953,77	8.024.206,71	588.880,46	0,00	5.907,70	0,00	0,00	28.948.653,28
PONTEVEDRA	77.913.813,56	2.121.084,66	36.293.027,88	1.210.577,70	1.062.017,55	817,81	0,00	0,00	118.601.339,16
C.A. DE GALICIA	205.801.028,15	6.734.597,34	99.041.871,16	4.764.116,04	1.304.238,32	7.731,25	0,00	0,00	317.653.582,26
LA RIOJA	4.228.439,98	796.628,86	15.289.407,10	466.124,14	0,00	3.061,67	0,00	0,00	20.783.661,75
C.A. DE LA RIOJA	4.228.439,98	796.628,86	15.289.407,10	466.124,14	0,00	3.061,67	0,00	0,00	20.783.661,75
MADRID	318.429.594,51	6.215.938,54	417.192.495,76	17.333.219,47	517.081,93	2.316,65	0,00	0,00	759.690.646,86
C.A. DE MADRID	318.429.594,51	6.215.938,54	417.192.495,76	17.333.219,47	517.081,93	2.316,65	0,00	0,00	759.690.646,86
MURCIA	102.954.562,29	2.432.577,80	67.884.056,44	1.767.682,65	0,00	4.355,49	0,00	0,00	175.043.234,67
C.A. DE MURCIA	102.954.562,29	2.432.577,80	67.884.056,44	1.767.682,65	0,00	4.355,49	0,00	0,00	175.043.234,67
NAVARRA	50.514.829,42	1.703.032,83	37.654.405,71	994.280,77	8.057,88	245,89	0,00	0,00	90.874.852,50
C.A. DE NAVARRA	50.514.829,42	1.703.032,83	37.654.405,71	994.280,77	8.057,88	245,89	0,00	0,00	90.874.852,50
ALICANTE	64.014.602,42	1.529.369,80	66.279.558,35	1.868.370,72	0,00	1.195,44	0,00	0,00	133.693.096,73
CASTELLÓN	21.566.987,54	581.527,77	24.706.502,49	667.596,05	51.301,39	0,00	0,00	0,00	47.573.915,24
VALENCIA	131.620.686,20	5.107.277,48	108.670.130,53	3.301.516,78	1.277.608,04	221,04	0,00	0,00	249.977.440,07
C.A. DE VALENCIA	217.202.276,16	7.218.175,05	199.656.191,37	5.837.483,55	1.328.909,43	1.416,48	0,00	0,00	431.244.452,04
ARABA/ÁLAVA	51.968.160,49	1.477.097,14	19.291.898,40	515.598,94	12.626,59	0,00	0,00	0,00	73.265.381,56
GIPUZKOA	89.849.063,43	2.192.271,77	44.829.164,37	1.212.739,39	823.442,12	17,10	0,00	0,00	138.906.698,18
BIZKAIA	152.435.149,18	3.880.031,26	61.556.176,70	2.514.257,03	2.441.654,96	8.558,72	0,00	0,00	222.835.827,85
C.A. DEL PAÍS VASCO	294.252.373,10	7.549.400,17	125.677.239,47	4.242.595,36	3.277.723,67	8.575,82	0,00	0,00	435.007.907,59
CEUTA	5.391.393,16	106.926,46	2.128.687,94	227.934,72	0,00	0,00	0,00	0,00	7.854.942,28
C.A. DE CEUTA	5.391.393,16	106.926,46	2.128.687,94	227.934,72	0,00	0,00	0,00	0,00	7.854.942,28
MELILLA	7.093.165,25	79.410,53	3.106.755,95	120.600,70	0,00	0,00	0,00	0,00	10.399.932,43
C.A. DE MELILLA	7.093.165,25	79.410,53	3.106.755,95	120.600,70	0,00	0,00	0,00	0,00	10.399.932,43
SERVICIOS CENTRALES	0,00	0,00	0,00	381.892,17	0,00	0,00	0,00	0,00	381.892,17
TOTAL	2.727.346.238,24	87.122.536,13	2.188.968.702,25	85.834.331,01	7.941.112,94	151.228,12	0,00	0,00	5.097.364.148,69

TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL											
MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES			DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS								
SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES			CAPÍTULOS								
INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL			A FIN DE DICIEMBRE DE 2019								
DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOSPATRIM ONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	1.299.469.076,80	16.577.255,75	48.655,55	0,00	12.040,00	0,00	1.316.107.028,10	82.372,30	0,00	82.372,30	1.316.189.400,40
CÁDIZ	2.060.308.622,65	29.680.106,40	841.610,52	13.737,12	0,00	0,00	2.090.844.076,69	130.798,67	0,00	130.798,67	2.090.974.875,36
CÓRDOBA	1.339.432.532,69	12.375.682,08	64.108,34	0,00	0,00	0,00	1.351.872.323,11	124.353,23	0,00	124.353,23	1.351.996.676,34
GRANADA	1.596.443.234,36	18.017.171,71	80.803,87	0,00	0,00	0,00	1.614.541.209,94	120.897,40	0,00	120.897,40	1.614.662.107,34
HUELVA	967.993.540,13	13.074.263,11	382.699,03	10.403,96	0,00	0,00	981.460.906,23	79.376,09	0,00	79.376,09	981.540.282,32
JAÉN	1.033.335.391,44	11.794.581,31	42.337,75	147.538,47	0,00	0,00	1.045.319.848,97	90.228,68	0,00	90.228,68	1.045.410.077,65
MÁLAGA	3.226.094.480,06	46.549.158,59	214.921,49	0,00	14.329.000,00	0,00	3.287.187.560,14	149.149,71	0,00	149.149,71	3.287.336.709,85
SEVILLA	3.800.488.474,46	37.942.399,92	1.397.288,75	0,00	939.700,00	0,00	3.840.767.863,13	193.108,92	0,00	193.108,92	3.840.960.972,05
C.A. DE ANDALUCÍA	15.323.565.352,59	186.010.618,87	3.072.425,30	171.679,55	15.280.740,00	0,00	15.528.100.816,31	970.285,00	0,00	970.285,00	15.529.071.101,31
HUESCA	511.261.901,72	2.841.887,59	10.319,02	9.684,84	117.547,75	0,00	514.241.340,92	35.268,05	0,00	35.268,05	514.276.608,97
TERUEL	297.267.166,49	2.704.083,94	39.765,99	61.387,92	11.259,02	0,00	300.083.663,36	20.965,66	0,00	20.965,66	300.104.629,02
ZARAGOZA	2.482.112.607,11	19.622.987,57	458.886,19	12.211,96	0,00	0,00	2.502.206.692,83	105.767,76	0,00	105.767,76	2.502.312.460,59
C.A. DE ARAGÓN	3.290.641.675,32	25.168.959,10	508.971,20	83.284,72	128.806,77	0,00	3.316.531.697,11	162.001,47	0,00	162.001,47	3.316.693.698,58
ASTURIAS	2.234.938.407,70	15.543.918,21	1.788.425,26	180.198,12	0,00	0,00	2.252.450.949,29	112.113,40	0,00	112.113,40	2.252.563.062,69
C.A. DE ASTURIAS	2.234.938.407,70	15.543.918,21	1.788.425,26	180.198,12	0,00	0,00	2.252.450.949,29	112.113,40	0,00	112.113,40	2.252.563.062,69
BALEARES	3.057.265.775,84	25.699.930,47	256.768,42	8.808,57	0,00	0,00	3.083.231.283,30	109.859,05	0,00	109.859,05	3.083.341.142,35
C.A. DE BALEARES	3.057.265.775,84	25.699.930,47	256.768,42	8.808,57	0,00	0,00	3.083.231.283,30	109.859,05	0,00	109.859,05	3.083.341.142,35
LAS PALMAS	2.328.241.311,75	29.792.949,98	197.855,09	31.977,62	0,00	0,00	2.358.264.094,44	124.982,54	0,00	124.982,54	2.358.389.076,98
S.C. TENERÍFE	2.006.981.627,38	21.874.775,29	147.412,29	5.804,40	0,00	0,00	2.029.009.619,36	92.723,78	0,00	92.723,78	2.029.102.343,14
C.A. DE CANARIAS	4.335.222.939,13	51.667.725,27	345.267,38	37.782,02	0,00	0,00	4.387.273.713,80	217.706,32	0,00	217.706,32	4.387.491.420,12
CANTABRIA	1.250.463.621,14	10.096.900,66	199.100,54	74.416,73	0,00	0,00	1.260.834.039,07	63.441,45	0,00	63.441,45	1.260.897.480,52
C.A. DE CANTABRIA	1.250.463.621,14	10.096.900,66	199.100,54	74.416,73	0,00	0,00	1.260.834.039,07	63.441,45	0,00	63.441,45	1.260.897.480,52
ALBACETE	716.687.566,97	7.542.837,19	18.793,67	100.139,80	95.680,00	0,00	724.445.017,63	57.582,14	0,00	57.582,14	724.502.599,77
CIUDAD REAL	867.620.797,79	11.289.623,05	319.038,83	0,00	0,00	0,00	879.229.459,67	31.942,38	0,00	31.942,38	879.261.402,05
CUENCA	355.815.565,51	3.110.093,30	55,39	0,00	0,00	0,00	358.925.714,20	7.661,25	0,00	7.661,25	358.933.375,45
GUADALAJARA	538.821.098,80	4.671.539,61	41.043,11	0,00	0,00	0,00	543.533.681,52	37.233,63	0,00	37.233,63	543.570.915,15
TOLEDO	1.221.971.807,56	10.764.942,29	245.188,93	0,00	0,00	0,00	1.232.981.938,78	41.624,42	0,00	41.624,42	1.233.023.563,20
C.A. DE CASTILLA-LA MANCHA	3.700.916.836,63	37.379.035,44	624.119,93	100.139,80	95.680,00	0,00	3.739.115.811,80	176.043,82	0,00	176.043,82	3.739.291.855,62
ÁVILA	263.601.988,66	1.612.406,29	0,00	0,00	0,00	0,00	265.214.394,95	25.638,06	0,00	25.638,06	265.240.033,01
BURGOS	877.147.659,39	6.316.350,98	391.926,88	42.208,80	0,00	0,00	883.898.146,05	52.300,09	0,00	52.300,09	883.950.446,14
LEÓN	875.557.697,42	7.514.321,99	123.602,70	0,00	551.583,50	0,00	883.747.205,61	69.252,08	0,00	69.252,08	883.816.457,69
PALENCIA	356.979.246,02	1.514.827,82	323.699,18	0,00	700,00	0,00	358.818.473,02	10.852,92	0,00	10.852,92	358.829.325,94
SALAMANCA	612.261.918,08	3.544.660,16	40.122,89	5.327,28	0,00	0,00	615.852.028,41	52.718,32	0,00	52.718,32	615.904.746,73
SEGOVIA	306.278.439,82	1.799.812,09	0,00	411,48	0,00	0,00	308.078.663,39	14.228,42	0,00	14.228,42	308.092.891,81
SORIA	212.274.844,75	1.472.380,23	0,00	19.336,72	0,00	0,00	213.766.561,70	4.174,25	0,00	4.174,25	213.770.735,95
VALLADOLID	1.231.472.732,43	7.390.799,05	1.278.237,89	202.836,01	0,00	0,00	1.240.344.605,38	40.981,95	0,00	40.981,95	1.240.385.587,33
ZAMORA	285.403.581,08	2.129.589,42	26.064,90	19.342,55	15.074,95	0,00	287.593.652,90	24.323,67	0,00	24.323,67	287.617.976,57
C.A. DE CASTILLA-LEÓN	5.020.978.107,65	33.295.148,03	2.183.654,44	289.462,84	567.358,45	0,00	5.057.313.731,41	294.469,76	0,00	294.469,76	5.057.608.201,17
BARCELONA	16.951.176.330,58	101.181.497,38	5.953.431,45	399.708,51	1.749.258,00	0,00	17.060.460.225,92	370.206,33	0,00	370.206,33	17.060.830.432,25

 MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS CAPÍTULOS A FIN DE DICIEMBRE DE 2019											
DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOSPATRIM ONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
GERONA	1.848.239.586,05	15.445.305,28	43.268,24	13.261,43	0,00	0,00	1.863.741.421,00	56.060,64	0,00	56.060,64	1.863.797.481,64
LÉRIDA	991.158.541,00	6.090.821,16	49.691,97	0,00	69.000,00	0,00	997.368.054,13	42.575,01	0,00	42.575,01	997.410.629,14
TARRAGONA	1.835.065.249,33	14.881.476,48	331.105,32	0,00	0,00	0,00	1.850.277.831,13	57.190,51	0,00	57.190,51	1.850.335.021,64
C.A. DE CATALUÑA	21.625.639.706,96	137.599.100,30	6.377.496,98	412.969,94	1.818.258,00	0,00	21.771.847.532,18	526.032,49	0,00	526.032,49	21.772.373.564,67
BADAJOS	1.140.838.147,20	16.043.700,39	41.729,08	17.416,82	0,00	0,00	1.156.940.993,49	63.287,70	0,00	63.287,70	1.157.004.281,19
CÁCERES	673.616.241,88	6.119.600,34	49.126,30	0,00	155,00	0,00	679.785.123,52	62.666,92	0,00	62.666,92	679.847.790,44
C.A. DE EXTREMADURA	1.814.454.389,08	22.163.300,73	90.855,38	17.416,82	155,00	0,00	1.836.726.117,01	125.954,62	0,00	125.954,62	1.836.852.071,63
LA CORUÑA	2.483.149.713,98	20.616.333,97	656.149,67	80.792,05	195.737,36	0,00	2.504.698.727,03	196.900,65	0,00	196.900,65	2.504.895.627,68
LUGO	612.384.779,10	6.880.677,47	220.692,94	0,00	0,00	0,00	619.486.149,51	61.849,30	0,00	61.849,30	619.547.998,81
ORENSE	536.994.168,00	5.386.736,10	57.589,72	0,00	0,00	0,00	542.438.493,82	49.153,37	0,00	49.153,37	542.487.647,19
PONTEVEDRA	1.944.716.987,32	15.716.795,72	62.918,62	5.906,62	438.304,00	0,00	1.960.940.912,28	166.678,92	0,00	166.678,92	1.961.107.591,20
C.A. DE GALICIA	5.577.245.648,40	48.600.543,26	997.350,95	86.698,67	634.041,36	0,00	5.627.564.282,64	474.582,24	0,00	474.582,24	5.628.038.864,88
LA RIOJA	707.590.064,51	5.752.847,76	13.731,44	0,00	0,00	0,00	713.356.643,71	47.287,57	0,00	47.287,57	713.403.931,28
C.A. DE LA RIOJA	707.590.064,51	5.752.847,76	13.731,44	0,00	0,00	0,00	713.356.643,71	47.287,57	0,00	47.287,57	713.403.931,28
MADRID	21.096.051.262,19	126.228.710,49	18.393.215,32	0,00	14.254.590,00	0,00	21.254.927.778,00	366.864,06	0,00	366.864,06	21.255.294.642,06
C.A. DE MADRID	21.096.051.262,19	126.228.710,49	18.393.215,32	0,00	14.254.590,00	0,00	21.254.927.778,00	366.864,06	0,00	366.864,06	21.255.294.642,06
MURCIA	2.864.134.661,06	29.768.391,53	615.625,06	9.647,93	11.564,48	0,00	2.894.539.890,06	144.321,97	0,00	144.321,97	2.894.684.212,03
C.A. DE MURCIA	2.864.134.661,06	29.768.391,53	615.625,06	9.647,93	11.564,48	0,00	2.894.539.890,06	144.321,97	0,00	144.321,97	2.894.684.212,03
NAVARRA	1.865.813.438,41	9.158.880,93	447.631,81	44.287,45	0,00	0,00	1.875.464.238,60	38.886,51	0,00	38.886,51	1.875.503.125,11
C.A. DE NAVARRA	1.865.813.438,41	9.158.880,93	447.631,81	44.287,45	0,00	0,00	1.875.464.238,60	38.886,51	0,00	38.886,51	1.875.503.125,11
ALICANTE	3.367.250.768,70	36.601.835,63	136.719,44	43.337,13	0,00	0,00	3.404.032.660,90	177.192,25	0,00	177.192,25	3.404.209.853,15
CASTELLÓN	1.312.581.487,05	11.458.280,36	156.401,22	0,00	0,00	0,00	1.324.196.168,63	60.119,50	0,00	60.119,50	1.324.256.288,13
VALENCIA	5.631.504.786,90	40.902.252,51	1.104.870,35	64.972,60	0,00	0,00	5.673.576.882,36	242.551,11	0,00	242.551,11	5.673.819.433,47
C.A. DE VALENCIA	10.311.337.042,65	88.962.368,50	1.397.991,01	108.309,73	0,00	0,00	10.401.805.711,89	479.862,86	0,00	479.862,86	10.402.285.574,75
ARABA/ÁLAVA	1.143.789.980,61	6.286.836,17	829.845,46	0,00	0,00	0,00	1.150.906.662,24	25.063,37	0,00	25.063,37	1.150.931.725,61
GIPUZKOA	2.259.801.338,01	8.475.701,14	900.642,94	6.452,79	0,00	0,00	2.269.184.134,88	66.501,19	0,00	66.501,19	2.269.250.636,07
BIZKAIA	3.359.369.159,82	18.343.146,87	683.782,29	127.001,33	110.510,00	0,00	3.378.633.600,31	93.774,14	0,00	93.774,14	3.378.727.374,45
C.A. DEL PAÍS VASCO	6.762.960.478,44	33.105.684,18	2.414.270,69	133.454,12	110.510,00	0,00	6.798.724.397,43	185.338,70	0,00	185.338,70	6.798.909.736,13
CEUTA	139.111.040,06	1.450.882,89	0,00	9.692,28	0,00	0,00	140.571.615,23	77.825,04	0,00	77.825,04	140.649.440,27
C.A. DE CEUTA	139.111.040,06	1.450.882,89	0,00	9.692,28	0,00	0,00	140.571.615,23	77.825,04	0,00	77.825,04	140.649.440,27
MELILLA	137.631.916,42	3.036.267,52	0,00	21.928,98	0,00	0,00	140.690.112,92	171.914,59	0,00	171.914,59	140.862.027,51
C.A. DE MELILLA	137.631.916,42	3.036.267,52	0,00	21.928,98	0,00	0,00	140.690.112,92	171.914,59	0,00	171.914,59	140.862.027,51
SERVICIOS CENTRALES	-387.958.378,84	175.441.500,64	19.373.139.470,54	69.356.026,82	9.642.169,38	308.795.768,94	19.548.416.557,48	2.843.465.450,23	13.830.090.000,00	16.673.555.450,23	36.221.972.007,71
TOTAL	110.728.003.985,3	1.066.130.714,78	19.412.866.371,65	71.146.205,09	42.543.873,44	308.795.768,94	131.629.486.919,24	2.848.210.241,15	13.830.090.000,00	16.678.300.241,15	148.307.787.160,39



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE DICIEMBRE DE 2019

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	1.009.621.358,76	170.047.469,22	89.416,60	3.768.835,93	0,00	7.169,94	8.760.426,63	0,00	107.174.399,72	1.299.469.076,80
CÁDIZ	1.626.047.335,91	185.300.129,88	45.461,62	41.053.061,66	9.092,77	1.938,18	14.267.873,67	0,00	193.583.728,96	2.060.308.622,65
CÓRDOBA	1.027.481.410,99	165.121.498,42	50.599,46	2.704,00	2.926.677,18	1.974,30	9.723.026,61	0,00	134.124.641,73	1.339.432.532,69
GRANADA	1.234.272.101,96	198.230.961,10	70.019,85	1.007.967,46	29.120,90	3.146,49	13.295.944,99	0,00	149.533.971,61	1.596.443.234,36
HUELVA	778.155.615,46	85.118.581,94	119.706,28	8.146.692,88	8.528,98	378,25	6.999.305,93	0,00	89.444.730,41	967.993.540,13
JAÉN	794.199.717,69	125.947.140,05	53.706,85	3.011,64	9.656,92	891,93	8.185.514,93	0,00	104.935.751,43	1.033.335.391,44
MÁLAGA	2.583.255.692,23	365.892.400,82	5.304,26	5.250.541,67	4.986,26	7.613,93	16.693.206,49	0,00	254.984.734,40	3.226.094.480,06
SEVILLA	3.107.228.414,67	348.423.637,38	123.899,54	2.596.924,34	45.088,52	5.634,48	26.329.505,50	0,00	315.735.370,03	3.800.488.474,46
C.A. DE ANDALUCÍA	12.160.261.647,67	1.644.081.818,81	558.114,46	61.829.739,58	3.033.151,53	28.747,50	104.254.804,75	0,00	1.349.517.328,29	15.323.565.352,59
HUESCA	410.058.894,10	72.954.366,62	17,53	0,00	156.184,86	399,72	470.985,03	0,00	27.621.053,86	511.261.901,72
TERUEL	235.189.170,85	42.441.294,69	-466,95	0,00	3.277.780,69	0,00	306.842,72	0,00	16.052.544,49	297.267.166,49
ZARAGOZA	2.108.731.408,71	232.597.647,67	8.111,00	9.900,01	709.742,36	3.217,98	3.213.666,59	0,00	136.838.912,79	2.482.112.607,11
C.A. DE ARAGÓN	2.753.979.473,66	347.993.308,98	7.661,58	9.900,01	4.143.707,91	3.617,70	3.991.494,34	0,00	180.512.511,14	3.290.641.675,32
ASTURIAS	1.749.598.975,12	265.549.323,18	596,26	7.341.276,90	59.834.582,70	2.174,90	6.812.596,61	0,00	145.798.882,03	2.234.938.407,70
C.A. DE ASTURIAS	1.749.598.975,12	265.549.323,18	596,26	7.341.276,90	59.834.582,70	2.174,90	6.812.596,61	0,00	145.798.882,03	2.234.938.407,70
BALEARES	2.493.996.732,00	296.886.556,28	4.991,58	13.154.417,23	13.145,16	4.392,26	1.838.409,09	0,00	251.367.132,24	3.057.265.775,84
C.A. DE BALEARES	2.493.996.732,00	296.886.556,28	4.991,58	13.154.417,23	13.145,16	4.392,26	1.838.409,09	0,00	251.367.132,24	3.057.265.775,84
LAS PALMAS	1.926.197.880,17	192.350.652,06	93.177,56	18.819.552,44	0,00	8.371,16	1.572.304,72	0,00	189.199.373,64	2.328.241.311,75
S.C. TENERIFE	1.655.704.644,14	181.722.122,25	5.026,31	7.783.989,43	11.712,09	1.800,77	1.038.008,98	0,00	160.714.323,41	2.006.981.627,38
C.A. DE CANARIAS	3.581.902.524,31	374.072.774,31	98.203,87	26.603.541,87	11.712,09	10.171,93	2.610.313,70	0,00	349.913.697,05	4.335.222.939,13
CANTABRIA	1.023.968.592,36	140.123.420,91	36,13	6.948.334,37	76.051,88	36,06	1.646.500,09	0,00	77.700.649,34	1.250.463.621,14
C.A. DE CANTABRIA	1.023.968.592,36	140.123.420,91	36,13	6.948.334,37	76.051,88	36,06	1.646.500,09	0,00	77.700.649,34	1.250.463.621,14
ALBACETE	568.266.169,46	94.266.558,83	11.938,27	1.030,18	11.160,78	1.708,27	736.942,77	0,00	53.392.058,41	716.687.566,97
CIUDAD REAL	690.963.086,76	111.369.246,83	18.214,95	371,24	1.044.858,07	2.230,36	683.435,48	0,00	63.539.354,10	867.620.797,79
CUENCA	276.312.250,75	55.719.295,36	10.745,05	0,00	0,00	245,63	545.314,98	0,00	23.227.713,74	355.815.565,51
GUADALAJARA	452.309.999,28	47.168.832,13	262,47	0,00	0,00	1.340,53	436.162,26	0,00	38.904.502,13	538.821.098,80
TOLEDO	979.904.661,34	155.490.386,26	4.850,28	327,96	34.212,52	4.124,27	971.953,16	0,00	85.561.291,77	1.221.971.807,56
C.A. DE CASTILLA-LA MANCHA	2.967.756.167,59	464.014.319,41	46.011,02	1.729,38	1.090.231,37	9.649,06	3.373.808,65	0,00	264.624.920,15	3.700.916.836,63
ÁVILA	200.548.212,92	43.251.371,15	-191,22	0,00	12.170,12	0,00	1.665.456,84	0,00	18.124.968,85	263.601.988,66
BURGOS	728.218.810,34	92.803.690,61	1.480,84	4.118,58	14.326,38	23,63	3.717.778,83	0,00	52.387.430,18	877.147.659,39
LEÓN	656.393.071,56	124.305.418,33	3.484,74	7.635,74	24.184.772,24	2.117,32	5.431.853,43	0,00	65.229.344,06	875.557.697,42
PALENCIA	287.793.621,95	43.022.782,76	265,95	0,00	2.046.979,87	-171,59	1.782.573,58	0,00	22.333.193,50	356.979.246,02
SALAMANCA	485.412.226,44	82.390.788,07	9.450,46	460,73	62.058,75	1.013,47	3.796.375,61	0,00	40.589.544,55	612.261.918,08
SEGOVIA	241.788.184,39	46.424.840,62	1.028,61	4.186,10	10.698,03	1.703,88	1.562.164,22	0,00	16.485.633,97	306.278.439,82
SORIA	175.736.269,99	25.399.666,95	0,00	0,00	6.096,21	0,00	1.185.161,44	0,00	9.947.650,16	212.274.844,75
VALLADOLID	1.038.959.738,25	119.264.544,47	2.968,53	3.878,11	16.486,33	588,48	5.806.613,33	0,00	67.417.914,93	1.231.472.732,43
ZAMORA	212.936.567,55	50.652.294,15	1.390,94	0,00	8.612,40	0,00	2.066.011,56	0,00	19.738.704,48	285.403.581,08
C.A. DE CASTILLA-LEÓN	4.027.786.703,39	627.515.397,11	19.878,85	20.279,26	26.362.200,33	5.275,19	27.013.988,84	0,00	312.254.384,68	5.020.978.107,65



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

COTIZACIONES SOCIALES

A FIN DE DICIEMBRE DE 2019

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	14.659.376.873,13	1.364.518.853,67	11.125,67	30.736.743,15	311.430,12	21.093,59	9.774.528,09	0,00	886.425.683,16	16.951.176.330,58
GERONA	1.528.467.542,14	201.473.307,70	3.417,47	5.499.439,12	6.436,96	3.981,40	933.380,28	0,00	111.852.080,98	1.848.239.586,05
LÉRIDA	814.035.044,25	124.389.456,95	4.150,39	0,00	65.394,93	0,00	698.797,66	0,00	51.965.696,82	991.158.541,00
TARRAGONA	1.525.051.415,44	173.090.208,16	4.248,34	10.727.192,86	24.515,60	2.629,27	1.064.533,57	0,00	125.100.506,09	1.835.065.249,33
C.A. DE CATALUÑA	18.526.930.874,96	1.863.471.826,48	22.941,87	46.963.375,13	407.777,61	27.704,26	12.471.239,60	0,00	1.175.343.967,05	21.625.639.706,96
BADAJOS	876.989.960,58	140.746.052,40	30.772,09	4.342,78	42.965,95	658,04	13.616.294,51	0,00	109.407.100,85	1.140.838.147,20
CÁCERES	508.947.149,68	90.870.386,13	29.245,71	2.704,00	1.443,55	1.450,30	8.472.095,59	0,00	65.291.766,92	673.616.241,88
C.A. DE EXTREMADURA	1.385.937.110,26	231.616.438,53	60.017,80	7.046,78	44.409,50	2.108,34	22.088.390,10	0,00	174.698.867,77	1.814.454.389,08
LA CORUÑA	1.984.145.859,59	294.738.370,04	2.548,38	31.158.473,73	406.912,07	4.321,22	17.178.502,74	0,00	155.514.726,21	2.483.149.713,98
LUGO	456.240.017,52	108.765.411,92	12.377,45	8.317.681,84	54.383,53	4.230,78	4.365.719,81	0,00	34.624.956,25	612.384.779,10
ORENSE	417.353.584,41	80.567.889,30	383,24	8.349,50	49.030,58	0,00	3.506.262,63	0,00	35.508.668,34	536.994.168,00
PONTEVEDRA	1.514.964.858,24	230.990.616,96	1.238,95	50.965.560,36	31.214,29	2.301,47	13.583.913,56	0,00	134.177.283,49	1.944.716.987,32
C.A. DE GALICIA	4.372.704.319,76	715.062.288,22	16.548,02	90.450.065,43	541.540,47	10.853,47	38.634.398,74	0,00	359.825.634,29	5.577.245.648,40
LA RIOJA	576.638.169,12	85.806.079,06	4.709,80	15.976,97	27.600,72	0,00	740.845,12	0,00	44.356.683,72	707.590.064,51
C.A. DE LA RIOJA	576.638.169,12	85.806.079,06	4.709,80	15.976,97	27.600,72	0,00	740.845,12	0,00	44.356.683,72	707.590.064,51
MADRID	18.652.588.528,21	1.346.162.285,97	3.818,25	19.554.978,72	351.393,19	32.447,19	63.994.999,69	0,00	1.013.362.810,97	21.096.051.262,19
C.A. DE MADRID	18.652.588.528,21	1.346.162.285,97	3.818,25	19.554.978,72	351.393,19	32.447,19	63.994.999,69	0,00	1.013.362.810,97	21.096.051.262,19
MURCIA	2.322.513.652,08	324.509.522,30	215.887,85	6.877.167,04	18.926,81	7.691,57	2.113.501,83	0,00	207.878.311,58	2.864.134.661,06
C.A. DE MURCIA	2.322.513.652,08	324.509.522,30	215.887,85	6.877.167,04	18.926,81	7.691,57	2.113.501,83	0,00	207.878.311,58	2.864.134.661,06
NAVARRA	1.594.775.784,54	174.567.368,06	6.423,83	30.267,42	11.427,12	837,06	3.962.601,12	0,00	92.458.729,26	1.865.813.438,41
C.A. DE NAVARRA	1.594.775.784,54	174.567.368,06	6.423,83	30.267,42	11.427,12	837,06	3.962.601,12	0,00	92.458.729,26	1.865.813.438,41
ALICANTE	2.672.514.423,61	419.370.383,32	26.948,43	11.478.869,74	92.995,80	4.229,68	2.151.040,66	0,00	261.611.877,46	3.367.250.768,70
CASTELLÓN	1.083.334.217,32	137.357.723,72	2.833,37	7.630.240,84	46.716,11	1.962,33	619.243,57	0,00	83.588.549,79	1.312.581.487,05
VALENCIA	4.619.820.767,88	583.826.263,52	40.152,92	36.465.824,16	0,00	14.142,37	3.987.293,10	0,00	387.350.342,95	5.631.504.786,90
C.A. DE VALENCIA	8.375.669.408,81	1.140.554.370,56	69.934,72	55.574.934,74	139.711,91	20.334,38	6.757.577,33	0,00	732.550.770,20	10.311.337.042,65
ARABA/ÁLAVA	1.012.754.480,96	78.003.620,18	295,57	63.402,65	0,00	128,85	1.388.044,02	0,00	51.580.008,38	1.143.789.980,61
GIPUZKOA	1.824.285.083,69	308.689.747,57	4.692,13	7.088.826,31	12.183,78	194,97	5.394.082,74	0,00	114.326.526,82	2.259.801.338,01
BIZKAIA	2.830.362.978,57	328.237.046,02	4.270,70	28.191.165,04	10.750,72	750,14	4.723.548,31	0,00	167.838.650,32	3.359.369.159,82
C.A. DEL PAÍS VASCO	5.667.402.543,22	714.930.413,77	9.258,40	35.343.394,00	22.934,50	1.073,96	11.505.675,07	0,00	333.745.185,52	6.762.960.478,44
CEUTA	86.418.728,93	6.065.240,60	0,00	1.278.567,24	0,00	0,00	855.083,99	0,00	44.493.419,30	139.111.040,06
C.A. DE CEUTA	86.418.728,93	6.065.240,60	0,00	1.278.567,24	0,00	0,00	855.083,99	0,00	44.493.419,30	139.111.040,06
MELILLA	82.394.125,15	6.844.879,94	163,08	207.320,89	0,00	0,00	2.192.470,65	0,00	45.992.956,71	137.631.916,42
C.A. DE MELILLA	82.394.125,15	6.844.879,94	163,08	207.320,89	0,00	0,00	2.192.470,65	0,00	45.992.956,71	137.631.916,42
SERVICIOS CENTRALES	-387.958.378,84	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-387.958.378,84
TOTAL	92.015.265.682,30	10.769.827.632,48	1.145.197,37	372.212.312,96	96.130.504,80	167.114,83	316.858.699,31	0,00	7.156.396.841,29	110.728.003.985,34